



Forest Carbon Partnership Facility

Progress Update

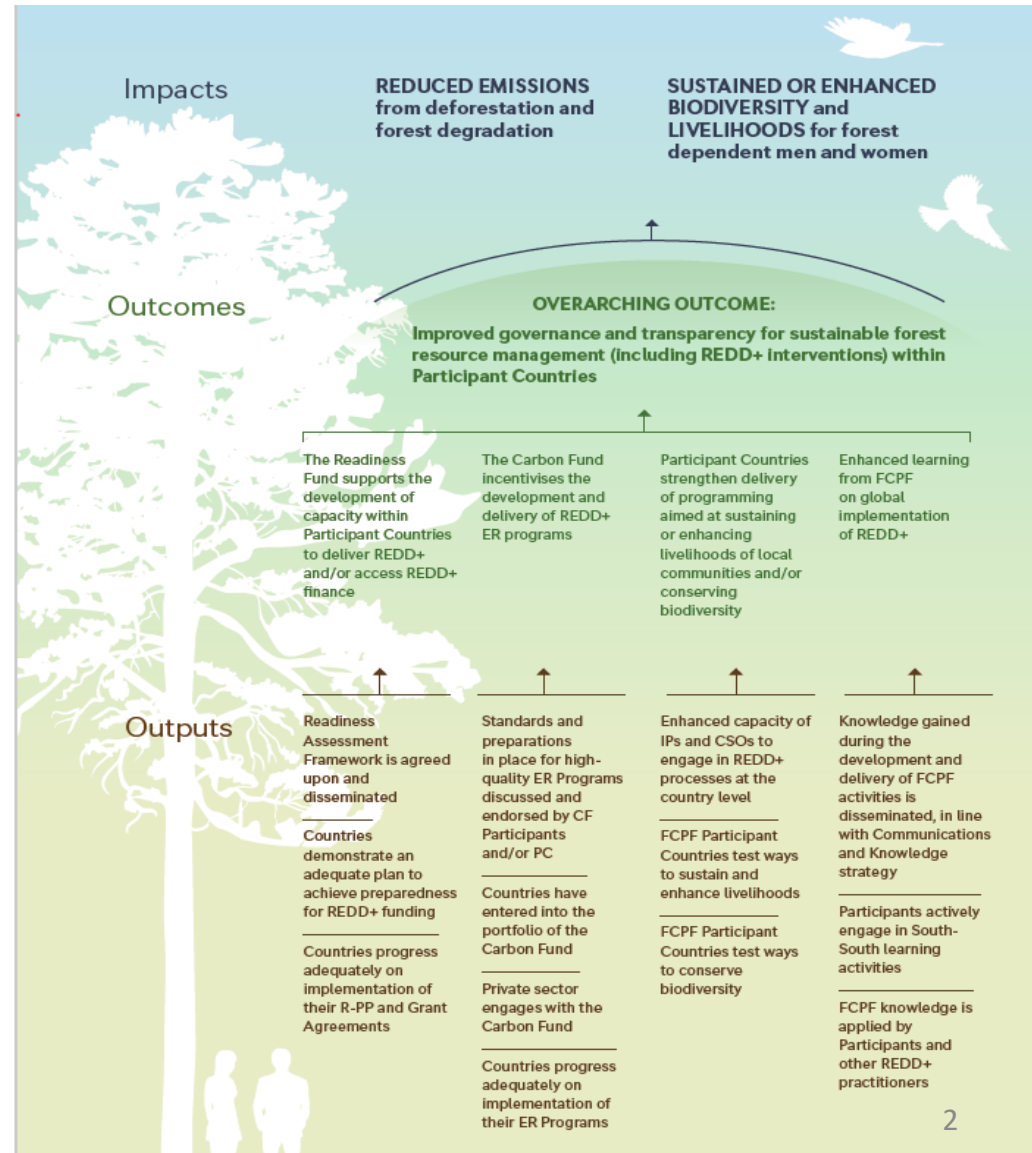
Twenty-Seventh Meeting of the Participants Committee (PC27)

Washington DC

March 18-20, 2019

Presentation Outline

- ❑ Readiness Fund
- ❑ Carbon Fund
- ❑ IP and CSO Capacity-Building Program
- ❑ Gender
- ❑ Communications and Knowledge-Sharing
- ❑ Unallocated Funding
- ❑ Commitments and Disbursements
- ❑ Concluding Messages



A photograph of a small, clear stream flowing through a dense forest. The water is shallow and flows over numerous dark, smooth rocks, creating small ripples and white foam. The banks are covered in lush green grass and various plants. Tall trees with dense green foliage surround the stream, with sunlight filtering through the leaves, creating a dappled light effect on the water and the forest floor. The overall atmosphere is peaceful and natural.

Readiness

Milestones: Mid-Term Reports

❑ Number of MTRs presented in FY19 to date = 1

❑ Uruguay

❑ Total number of MTRs = 37

❑ Number of additional MTRs anticipated in FY19 = 3

❑ Thailand, CAR, Belize

❑ Number of MTRs anticipated by close of Readiness Fund = 44

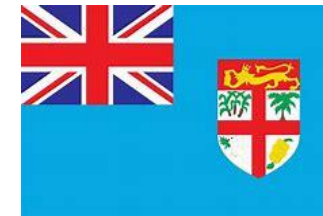


What is an MTR?

An MTR provides an update on progress made in the implementation of the R-PP.

Milestones: Readiness Packages

- ❑ Number of R-Packages endorsed in FY19 to date = 3
 - ❑ Côte d'Ivoire, El Salvador, Uganda
- ❑ Total number of R-Packages = 19 (24 if current R-packages will be approved at PC)
- ❑ Number of additional R-Packages anticipated in FY19 = 5
 - ❑ Cameroon, Dominican Republic, Fiji, Peru, Sudan
- ❑ Number of R-Packages anticipated by close of Readiness Fund = 33



What is an R-Package?

An R-Package describes the activities designed to support a REDD Country Participant's capacity to participate in future systems of positive incentives for REDD+, which include a reference scenario, a REDD+ Strategy and a monitoring system.

Readiness Grants Signed

- ❑ Number of Preparation Grants signed in FY19 to date = 1 (Kenya)
- ❑ Total number of Preparation Grants signed = 44
- ❑ Number of Preparation Grants anticipated signed in FY19 = 1 (Gabon)
- ❑ Number of Preparation Grants anticipated signed by close of Readiness Fund = 45



- ❑ Number of Additional Grants signed in FY19 to date = 5 (El Salvador, Nigeria, Pakistan, Peru, Suriname)
- ❑ Total number of Additional Grants signed = 30
- ❑ Number of Additional Grants anticipated to be signed in FY19 = 4 (Burkina Faso, Cameroon, Dominican Republic and Togo)
- ❑ Number of Additional Grants anticipated signed by close of Readiness Fund = 34

Readiness Grants Signed



Preparation Grants

- ❑ Total number allocated = 46 (World Bank = 36; Other Delivery Partners = 10)
- ❑ Total number signed = 44 (World Bank = 34; Other Delivery Partners = 10)
- ❑ Total number unsigned = 1 (World Bank – Gabon)



Additional Grants

- ❑ Total number allocated = 34 (World Bank = 28; Other Delivery Partners = 6)
- ❑ Total number signed = 30 (World Bank = 24; Other Delivery Partners = 6)
- ❑ Total number unsigned = 4 (World Bank = 4; Other Delivery Partners = 0)

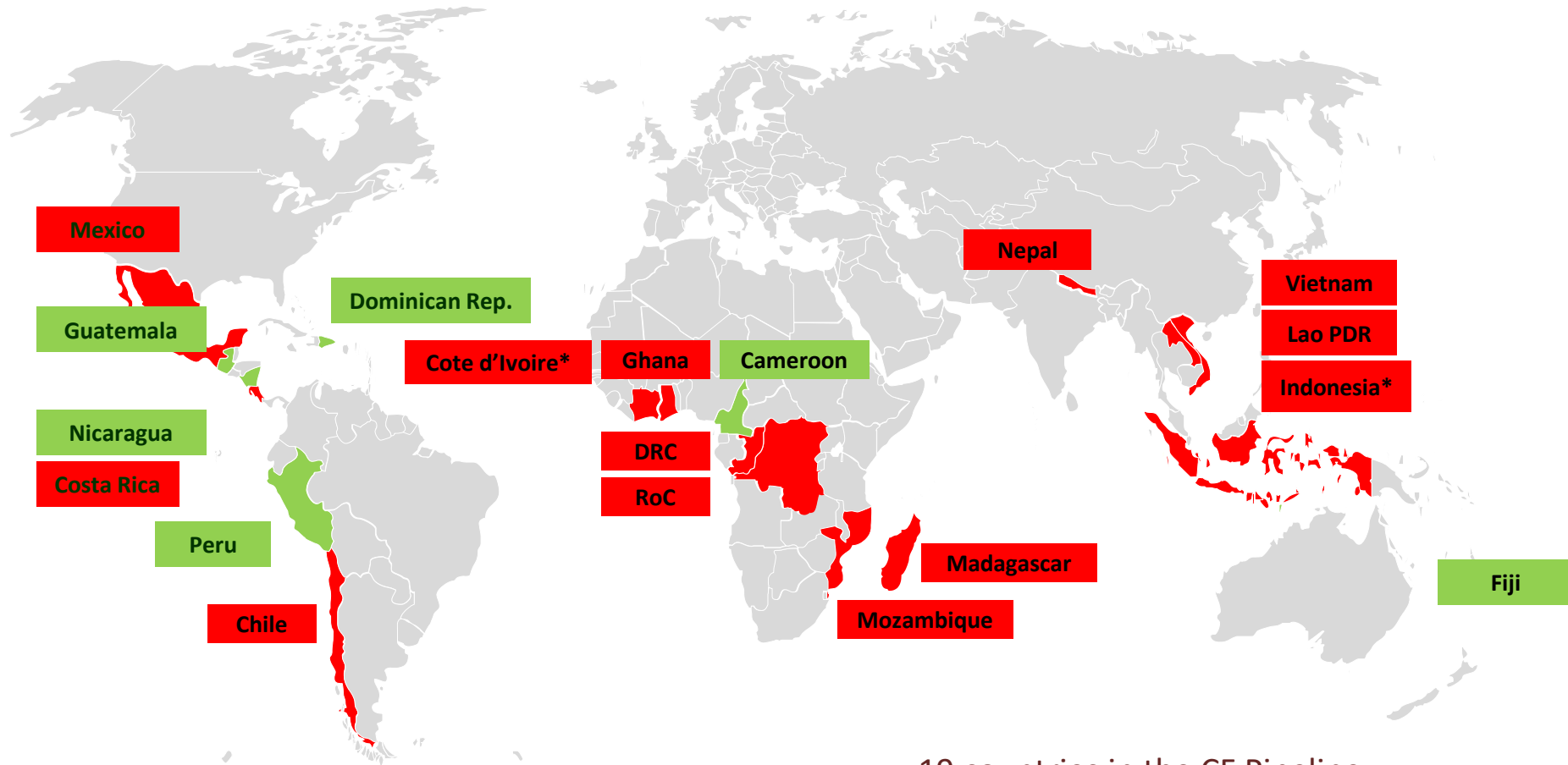
Allocations to REDD Countries - to be signed

REDD Country	Allocation/ Notice Date	Due date	Amt allocated (US\$ mil)	Deliver Partner	Comments
Pakistan	January 2018	January 2019	4.01	WB	Signed
Suriname	January 2018	January 2019	2.65	UNDP	Signed
El Salvador	February 2018	February 2019	2.50	WB	Signed
Nigeria	February 2018	February 2019	4.94	WB	Signed
Togo	February 2018	February 2019	2.93	WB	The Agreement was signed by the Bank on March 5, 2019 - pending counter-signature by the Government
Burkina Faso	March 2018	March 2019	3.07	WB	Expected to be signed in March 2019
Cameroon	March 2017	March 2019	5.00	WB	Expected to be signed in March 2019
Dominican Republic	March 2018	March 2019	2.20	WB	Expected to be signed in April 2019
Gabon	February 2018	February 2019	1.95	WB	Expected to be signed in May 2019.
Total allocated amount, signed			14.10		
Total allocated amount, not yet signed			15.15		



Carbon Fund

Carbon Fund Pipeline and Portfolio



Selected into CF Pipeline

Selected into CF Portfolio*

19 countries in the CF Pipeline

13 countries in the CF Portfolio*

*includes provisional selection into portfolio

Milestones: Emission Reductions Program Documents

❑ Number of ERPDs endorsed that entered Portfolio in FY19 to date =

❑ Côte d'Ivoire, Indonesia (both provisionally)



❑ Total number of ERPDs in Portfolio (fully or provisionally) = 13

❑ Number of additional ERPDs anticipated in FY19 = 6

❑ Cameroon, Dominican Republic, Fiji, Guatemala, Nicaragua, Peru,



❑ Number of total ERPDs anticipated by end of FY19 = 19

What is an ERPD?

The ERPD presents the technical and organizational aspects of the ER Program and the ER Program measures in accordance with the Carbon Fund Methodological Framework.

Emission Reductions Payment Agreements

❑ ERPAs signed in FY19 to date: 2

❑ Democratic Republic of Congo, Mozambique

❑ Number of additional ERPAs anticipated to be signed in FY19: 2

❑ Chile, Ghana



Democratic Republic of Congo

 **Program name:** Mai-Ndombe Emission Reductions Program

 **Location:** Mai-Ndombe Province

 **Program area:** 12.3 million ha

 **Program ER LOI volume:** 10 tCo₂e

 **Status:** Discussing commercial terms of ERPA with the World Bank

As the first large-scale provincial green development program in the Congo Basin, the overall objective of the Mai-Ndombe ERP is to develop alternatives and incentives based on results-based payments to address climate change, reduce poverty, sustainably manage natural resources, and protect biodiversity. The program seeks to establish a framework for holistic and coordinated land-use planning and capacity building as the basis for sustainable development, and to reduce the pressure on the Democratic Republic of Congo's primary forests. The program combines different sources of funding, including funds from the Forest Investment Program, the Congo Basin Forest Fund and the Central African Forest Initiative.



Mozambique

 **Program name:** The Zambezia Integrated Landscape Management Program

 **Location:** Part of Zambezia province, in Central-Northern Mozambique

 **Program area:** 5.3 million ha

 **Program ER LOI volume:** 8.7 tCo₂e

 **Status:** Discussing commercial terms of ERPA with the World Bank

The Zambezia Integrated Landscape Program, an ambitious, cross-cutting initiative to promote sustainable rural development in one of Mozambique's poorest provinces, is the first of its kind in the country. The ERP focuses on investment activities that will promote conservation and climate-smart agriculture; create sustainable supply chains for cash-crop production; develop multipurpose plantations; restore degraded lands; improve the efficiency of charcoal production; and strengthen the management of protected areas.

A woman is walking through a wooded area, carrying a large bundle of sticks on her head and a basket on her back. The word "Gender" is overlaid in the center of the image.

Gender

Gender Inclusion

- ❑ Women's participation, inclusion and representation in REDD+ are not only important for advancing gender equality but leads to more efficient development and climate change solutions. All of this is fundamental to adaptation and enhanced resilience.
- ❑ FCPF works in a variety of ways globally to provide stakeholders with the knowledge, entry points and options for development of skills and tools that are necessary to include gender considerations into REDD+ activities and interventions.



Mainstreaming Gender in REDD+: Completed Work



- ❑ **Ghana** – Ensuring a Gender-Responsive Emissions Reduction Program. *Collaboration with IUCN to implement gender analysis and action plan to provide TA and mainstream gender into the Cocoa Forest Program.*
- ❑ **Mexico** – Gender-informed Low Carbon Rural Development in Mexico. *Expansion of the work to explore approaches linked to behavioral change, shift of social norms and addressing of inequalities.*
- ❑ **Nepal** – Gender Integration in REDD+ and the Emissions Reductions Program Document (ERPD). *Inception workshop to mainstream gender analysis in the ERP area and of the gender action plan.*
- ❑ **Vietnam** – Strengthening Indigenous Women’s Roles in Community Resilience and Ensuring Related Benefits. *Gender analysis conducted along with capacity building for ethnic minority women as part of the SESA.*

❑ **Vietnam** – Empowering Ethnic Minority Youths in Indigenous Products Value Chains. *Enhancement of participation and capacity of EM youths, especially women in sustainable livelihood development through promotion of indigenous products’ value chains (PVC) models.*

Mainstreaming Gender in REDD+: Continuing work

- ❑ **Costa Rica** – Gender Mainstreaming in the National REDD+ Strategy. *Undertaking of a gender analysis and development of an action plan within rural, agriculture and forest sectors.*
- ❑ **Madagascar** – Development of a REDD+ Gender Analysis and Action Plan. *The outputs from this activity will support integration of gender into regional strategies and develop concrete actions for the increased involvement of women in the country.*
- ❑ **Lao PDR** – Integration of Gender into the REDD+ Program. *A gender analysis will be conducted that provides baseline information on the different economic and political conditions that women face and identify potential opportunities and benefits.*



Gender: Planned activities

☐ Proposed Activities:

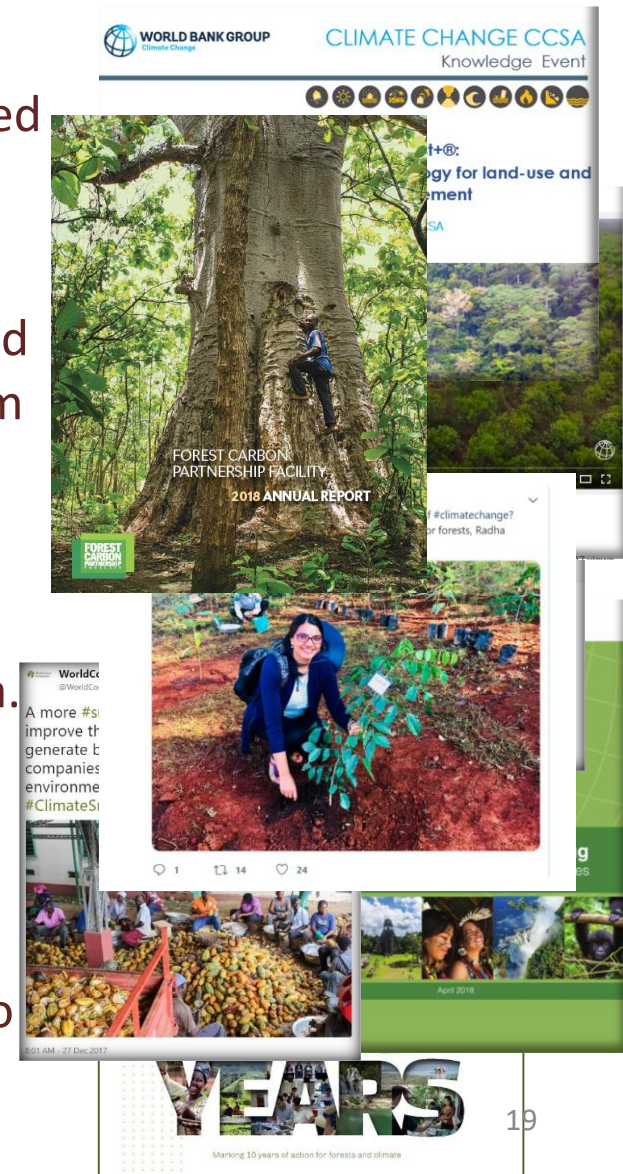
- ☐ **Analysis and Research:** Identifying concrete lessons learned from gender-responsive activities and plans from implementation globally across the FCPF and beyond (including the Forest Investment Program for example). This will include global analytical work, guidance notes and communication tools for dissemination.
- ☐ **Strengthening Institutional Capacity:** Providing support to governments and local stakeholders to improve their knowledge and build their capacity through knowledge sharing and workshops. Workshops will focus on gender mainstreaming in global ERPs and the increase of discourse amongst indigenous women.
- ☐ **Gender Responsive Strategies and Plans:** Developing strategies, plans and specific targeted interventions and analytical work to support gender mainstreaming in REDD+ implementation and ERPAs/BSPs in five countries based on previous work and leveraging of existing project activities. In particular work on inclusion of behavioral diagnostics to gender analysis/assessment will be developed and analytical work will focus on customary land tenure

A close-up photograph of a person's hands holding an open brochure. The brochure features a flowchart on the left page with three green boxes connected by downward arrows, and a circular diagram on the right page. The text 'Sharing Knowledge & Raising Visibility' is overlaid in the center in a large, white, outlined font. The background is blurred, showing other people's hands and parts of their bodies.

Sharing Knowledge & Raising Visibility

Communications and Knowledge-Sharing

- Continued to celebrate **FCPF's 10 year anniversary** via products, stories, and events, including videos launched at PC26 featuring FCPF stakeholders and a publication marking achievements over the decade.
- Supported **South-South Knowledge Exchanges** focused on REDD+ Readiness and Emission Reductions Program Design hosted in Costa Rica, Burkina Faso, and soon, Vietnam.
- Held joint FCPF-GFOI **Country Needs Assessment workshops** on NFM in Ethiopia, Mexico and Cambodia.
- Held **BBLs** and knowledge sessions on topics such as MRV, Benefit-Sharing, and Gender, including a Knowledge Day at the last PC/PA.
- A continuous stream of **strategic features and blogs** to keep forests and REDD+ highly visible online.



A photograph of a serene forest scene. A small, clear stream flows through the center of the frame, surrounded by numerous trees and dense foliage. The water is shallow and reflects the surrounding greenery. The text "Planned Use of Unallocated Funding" is overlaid in a large, white, sans-serif font across the middle of the image.

Planned Use of Unallocated Funding

Criteria for Use

-
- ☐ Activities are executed by the World Bank or Delivery Partners
 - ☐ Are likely to be disbursed by December 2020
 - ☐ Address gaps in FCPF countries on priority areas that support REDD+ Readiness, with an emphasis on FCPF Carbon Fund pipeline countries where appropriate
 - ☐ Over 40 proposed activities were reviewed against these criteria



Monitoring, Reporting and Verification

❑ Amount: Up to **USD 6 million**

❑ Planned Activities:

❑ **Analytics and knowledge generation and dissemination**: Launching of at least three analytical studies by mid-2019.

❑ **Country Needs Assessments (CNAs)**: Developing CNAs that inform MRV program design in all FCPF countries that are entering the Results Based Payments phase will be concluded by April 2019. CNAs are being conducted jointly with Silva Carbon and FAO.

❑ **Support to the development of data integration systems**: Pilots of integration systems through MOJA global will be implemented in Chile, Peru and Colombia from April 2019 onwards. The design and implementation of an FCPF reporting/verification tool will be launched in May 2019.

Monitoring, Reporting and Verification

☐ Planned Activities (continued):

☐ **Cross-country/ in-country expert support on MRV:** Activities in African countries will commence in April 2019, with a focus on specific actions that will enable countries to improve their Reference Levels through technical corrections and prepare them for the first MRV cycle. Partnering with FAO and Silva Carbon to deliver these actions.

☐ **Repository of tools:** This repository will be designed and implemented by the author of the REDDcompass tool within the same infrastructure. Training manuals will be produced by FAO and other partners and will be included in the repository of tools. This will be launched by May 2019.

☐ **Use of innovative solutions and technologies for MRV:** Remote sensing-based estimation of Emission Reductions will be tested in an ER program of the Carbon Fund. This will be launched by May 2019.

Private Sector

❑ Amount: Up to **\$3 Million**

❑ Planned Activities:

❑ **Analyzing specific approaches, financial gaps and testing tools**: Assessing solutions to overcome barriers to private sector engagement through prioritization of sectoral initiatives and supporting companies' commitments to implement zero deforestation pledges.

❑ **Promoting better climate smart models for select production chains**: Showcasing and disseminating of economically viable and environmentally appropriate practices in relevant value chains (cocoa, rubber, timber, etc.)

❑ **Promoting global stakeholder engagement in the jurisdictional ER Program areas by working with key partners**: Partnering with sustainable initiatives and platforms to develop synergies and scale-up activities to achieve Emission Reductions.

❑ **Identifying and engaging Private Sector actors**: Organizing events and workshops to engage relevant private sector organizations.

Capacity-Building for IPs and CSOs

❑ Amount: Up to **\$1.3 Million**

❑ Planned Activities:

❑ **Global Workshop**: Bringing CBPs implementing organizations/entities, including with FCPF observers, to identify lessons learned from the program and REDD+ Readiness.

❑ **Regional dialogues**: Developing a platform to share practices based on REDD+ Readiness, with emphasis on key thematic areas such as land tenure, benefit sharing, and gender inclusion.

❑ **Country-level ERPA training workshops**: Raising awareness on topics, such as ERPA and BSP terminology, the types of rights recognized in ERPAs, etc.

❑ **Analytical and Technical studies**: A global survey of land tenure in all REDD+ countries to identify how ER programs contribute positively or negatively to land tenure; and a tool to score FCPF and REDD+ countries on their progress on land tenure.

Country Forest Notes

❑ Amount: Up to **\$3 Million**

❑ Planned Activities:

❑ Country Forestry Notes (CFNs) in at least 20 countries*. Focusing on the country needs to deliver on their Emission Reduction programs, including financing gaps and policy gaps.

❑ Proposed countries so far:

- Africa: Burkina Faso, Côte d'Ivoire, Ghana, Madagascar
- Asia and Pacific: Bhutan, Cambodia, Fiji, Lao PDR, Vietnam
- Latin America: Chile, Dominican Republic, El Salvador, Guatemala, Mexico, Paraguay

❑ So far CFN proposals have been approved Côte d'Ivoire, Burkina Faso and Vietnam. Laos is currently in draft.

* 5 CFNs will be funded by PROFOR

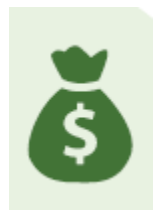


Commitments and Disbursements

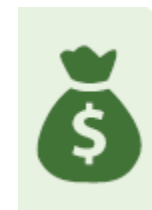
Commitments and Disbursements

Commitments and Disbursements	Total	WB (36 countries +25 Additional Funding Grants)	UNDP (Cambodia, Honduras, Kenya, Panama, Paraguay, PNG, Suriname)	IDB (Guatemala, Guyana, Peru)
Grant Allocations by the PC	\$314 m	\$252 m	\$41 m	\$21 m
Change since PC26	\$0 m	\$0 m	\$0 m	\$0 m
Commitments per Signed Legal Agreements	\$299 m	\$237 m	\$41 m	\$21 m
Change since PC26	\$21 m	\$10 m	\$6 m	\$5 m
Disbursements	\$178 m	\$153 m	\$24 m	\$11 m

Countries with Low Burn Rates (<50%)



Country	% of overall Grant Disbursements
Argentina	< 10%
CAR, Belize	21% - 30%
Fiji, Thailand, Uruguay, Vanuatu	31% - 40%
Colombia	41% - 49%



A person wearing a tan shirt and a wide-brimmed hat is seen from the back, looking through binoculars. They are standing in a lush green forest with many trees. The text "Concluding Messages" is overlaid in the center of the image.

Concluding Messages

Concluding Messages

- The **first ERPAs have been signed** (with **DRC** and **Mozambique**) and we will continue to sign more over the next few months, reflecting the progress we have made together and the growing momentum as we move forward.
- The FMT will continue to emphasize establishing the remaining **building blocks** for Emission Reductions programs and providing **bespoke tools and knowledge for country programs**, building on its growing body of experience and evidence.
- The FCPF will **continue to work closely with other actors and initiatives** to make sure that financing and technical modalities are aligned, providing countries with the support they need to drive the REDD+ agenda forward.
- With available resources in the Readiness Fund almost entirely allocated and the current term of the fund ending in **December 2020**, countries must **proactively manage the limited resources** within the remaining term of the fund. In cases where there are delays that can not be resolved, **grant funding could be reallocated**.
- Given the diminishing number of opportunities to **present MTRs, R-Packages, and ERPDs** countries must **monitor deadlines, disbursements and risks** closely to ensure they are able to deliver programs and products in time.



Thank You!

forestcarbonpartnership.org